

**Adderbury Parish Council - Traffic Calming  
Project Balance Sheet**

<b>Income</b>		<b>Expenditure</b>	
<b>Secured</b>			
Parish Council funds	£7,600.00	Tree trimming Oxford Road	£185.00
OCC S106 Funds	£32,674.28	Clearing Obscured signs - OR & AR	£430.00
OCC Locality funding	£1,652.00	Hig-vis jackets speed watch	£39.98
PC Fund	£1,652.00	Gate painting materials	£21.80
		Tool for signs	£50.00
		Signs for traffic calming project	£1,615.00
		Sentinel Camera	£3,304.00
<b>Subtotal</b>	<b>£43,578.28</b>		<b>£5,645.78</b>
<b>Allocated</b>			
		Line and Roundel painting	£4,000.00
		Signage - budget remaining	£2,385.00
		Gateways and Signage - Oxford Road	£5,000.00
		Gateways and Signage - Berry Hill Road	£5,000.00
		Enforcement hardstandings	£2,000.00
		Oak Tree Temp Closure	£2,000.00
		Traffic Order	£2,500.00
		Contingency	£2,500.00
<b>Subtotal</b>	<b>£0.00</b>		<b>£25,385.00</b>
<b>Total</b>	<b>£43,578.28</b>		<b>£31,030.78</b>
<b>Available Unallocated</b>			<b>£12,547.50</b>