

ADDERBURY PARISH COUNCIL

Date of Parish Council Meeting	Tuesday 25 June 2019
Agenda Item Number	<i>Item 9 (iii)</i>
Author	Theresa Goss
Title of Report	Bus Shelters on Banbury Road (A4260)
Summary	To discuss the funding for two new bus shelters for Banbury Road.
Recommendation	<p>That two bus shelters be erected, one in the lay-by near Summers Close (opposite Griffin Close) on West side of Banbury Road and the other on the west side of Banbury Road near Gracewell to replace old shelter.</p> <p>The Parish Council needs to discuss and approve where the shortfall in funding will come from, if a second application for Locality Funding is not successful.</p>
Reasons for the Recommendation	To use the Section 106 funds allocated to Adderbury for the benefit of users of the bus service. The existing old shelter is in a poor state of repair and should be replaced.
Impact on Budget	<p>The total cost of the project is £10,135.82.</p> <p>£6304.78 is available from Section 106 funds. £1915.52 of Locality Funding from OCC has been received. £1915.52 – from PC funds if a second application for Locality Funding is not successful.</p> <p>The PC's contribution of £1915.52 has not been budgeted for, but could be diverted from: Budget 2019/2020 – There is £4000 in the contingency fund, £1000 allocated to future projects, £4300 for the ANP. Hamberley funds (which came from the Gracewell development originally) - £1000 is allocated to a Forest Schools and just under £5000 has been allocated to adult gym equipment. Both of these amounts have been unspent for a number of years. New Homes Bonus 2015/2016 - £1000 has been allocated to a biodiversity project and remains unspent. New Homes Bonus 2017/2018 - £1084.35 has been allocated to the Ice House and remains unspent.</p>
Risks	The Section 106 funds will remain unspent and there will be no benefit to the village. The old shelter will continue to cost more money to repair.

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Background	The project can be partially funded from Section 106 funds from the developments on Greenhill House site, which is specifically designated for 'new bus stops near the site on Oxford Road.'
Supporting documents; advice, reports etc should always be attached to the report and listed here	<p>At the PC meeting on 11 September 2018 it was agreed that:</p> <p><i>'further discussions be held with Oxfordshire County Council and the Parish Council requests two bus shelters be erected on the A4260; one new one in the lay-by near Summers Close (opposite Griffin Close) on west side of Banbury Road and the other, on the west side of Banbury Road near to Gracewell Care Homes, to replace old shelter'.</i></p> <p>An application which was submitted to Cherwell District Council for a Community Infrastructure Grant but it was refused, therefore a second application for £1915.52 of Locality Funding has been submitted to Oxfordshire County Council.</p> <p><i>The quote for these two shelters are attached and images are below.</i></p>

Twyford Gardens



Twyford Grove

